



MY NEIGHBOURHOOD



AGENDA ITEM NO: 13

FILWOOD KNOWLE AND WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP

12 JANUARY 2016

Report of: Andrew McLean, Neighbourhood Partnership Coordinator, Neighbourhood Management

Title: Neighbourhood Budget Report

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RECOMMENDATION

1. To **note** the contents of the report

1. Clean and Green

Filwood Ward

Request date	Works requested	Location	Budget expenditure	balance
N/A	N/A	N/A	N/A	£500

Knowle Ward

Request date	Works requested	Location	Budget expenditure	balance
01/07/2015	Bulb planting	Broadwalk and Redcatch Park	500	£0

Windmill Hill Ward

Request date	Works requested	Location	Budget expenditure	balance
N/A	N/A	N/A	N/A	£1000 (£500 carried forward from 2014/15)

1. Section 106 and Community Investment Levy (CIL) budgets

Please see below for a breakdown of Section 106 monies and the breakdown of Community Infrastructure Levy monies devolved to the Filwood Knowle and Windmill Hill Neighbourhood Partnership.

Filwood, Knowle and Windmill Hill Neighbourhood Partnership				
Devolved Section 106 monies held as at 30 November 2015				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
11/00385 / 3 to 5 Bushy Park, Totterdown / SB93	Richard Fletcher (Parks Operations Manager)	£1,821.68	2 Jan 20	The provision of improvements to Parks and Open Spaces within one mile of Bushy Park
Transport				
96/00091 / South Bristol Business Park, Hengrove / ZCD...104	Gareth Vaughan-Williams (Highway Services Manager)	£141,436.54	No Limit	Local highway improvements or transportation measures in the area of impact of the Development. This will primarily be for the Axbridge Road and Ilminster Avenue schemes
07/00377 / 174 to 178 Wells Road, Totterdown / ZCD...744	Gareth Vaughan-Williams (Highway Services Manager)	£10,813.35	No Limit	The provision of traffic management and/or highways measures in the vicinity of 174 to 178 Wells Road

FILWOOD, KNOWLE & WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP

CIL monies held - 30 November 2015

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
11/10/13	13/01714	16 Hill Crest, Knowle	£232.50
25/06/14	13/00133	148 Wells Road, Totterdown	£450.00
26/06/14	13/04196	Land at Torpoint Rd and Kingswear Rd, Knowle West	£7,903.53
16/10/15	13/02720	56 Sydenham Road, Totterdown	£172.50
		Total	£8,758.53